

# Fiscal Note H.B. 180 1st Sub. (Buff)

2022 General Session Off-road Vehicle Safety Education by Albrecht, C. (Albrecht, Carl.)



## General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (revexp.)	\$0	\$(147,300)	\$(147,300)

State Government UCA 36-12-13(2)(c)

Revenues	FY 2022	FY 2023	FY 2024
General Fund, One-time	\$0	\$540,000	\$1,080,000
Transportation Fund, One-time	\$0	\$90,000	\$180,000
Total Revenues	\$0	\$630,000	\$1,260,000

Enactment of this legislation could generate additional revenues from off-highway vehicles license plate fees in FY 2023: \$540,000 one-time to the General Fund and \$90,000 one-time to the Transportation Fund and in FY 2024: \$1,080,000 one-time to the General Fund and \$180,000 one-time to the Transportation Fund.

Expenditures	FY 2022	FY 2023	FY 2024
General Fund, One-time	\$0	\$687,300	\$0
Off-highway Vehicle (GFR)	\$0	\$30,000	\$0
Total Expenditures	\$0	\$717,300	\$0

Enactment of this legislation could cost the Tax Commission \$687,300 one-time from the General Fund in FY 2023 for the new off-highway vehicle license plates. The legislation could also cost the Division of Recreation additional \$30,000 one-time from the OHV Restricted Account in FY 2023 for the production of an online training course.

	FY 2022	FY 2023	FY 2024
Net All Funds	\$0	\$(87,300)	\$1,260,000

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

### Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation would require an owner of an off-highway vehicle (OHV) to obtain a license plate, which would cost \$7 per vehicle. The estimated cumulative impact to all OHV owners would be \$630,000 in FY 2023 and \$1,260,000 in FY 2024.

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Regulatory Impact UCA 36-12-13(2)(d)

Enactment of this legislation could result in a small increase in the regulatory burden for Utah residents or businesses.

#### Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

#### **Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.